

**Function: Protection of Persons and Property**

FY 09 SMART Plan Training Example						
Agency:	Department of Public Safety					
Mission:	To provide for the safety and well-being of the citizens of Alabama by regulating the movement of traffic on the highways of the state, detecting and apprehending traveling criminals, and rendering aid and assistance to those citizens in need.					
Vision:	To be the most progressive and effective law enforcement agency in the state.					
Values:	To be guided by three attributes: Courtesy, Service and Protection					
Workloads				FY07	FY08	*FY09
WL1	Arrest Tickets Issued			218,644	324,627	375,650
WL2	Accidents Investigated			33,080	38,000	42,000
WL3	Commercial Vehicles Inspected			28,576	26,000	23,000
Key Goal	FY Strategies	FY Objectives	Unit(s) of Measure	FY 07	FY 08	*FY09
To decrease traffic fatalities from 1,200 people killed in 2006 to 850 or fewer by the year 2010.	Increase the number of troopers on the road by 50	(Quality) Minimize traffic fatalities	Number of fatalities	1050	950	875
	Identify high risk areas and increase trooper patrol time within these areas.	(Quality) *Reduce average response time for all service calls	Average response time in minutes	40	35	30
		(Efficiency) *Decrease number of accident investigations per Trooper	Number of Accidents / Number of Troopers	100	90	80
Critical Issues		Category	Critical Issues Strategies			
The Department has a shortage of Troopers and police communication officers.		Funding (Personnel)	Expand recruiting efforts and attempt to hire 100 more troopers each year.			

*\*Example Only: May not represent current plan for Dept. of Public Safety*